

ANNUAL REPORT | 2019-20



**KARNATAKA GERMAN MULTI
SKILL DEVELOPMENT CENTRE**

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Snapshot of Karnataka

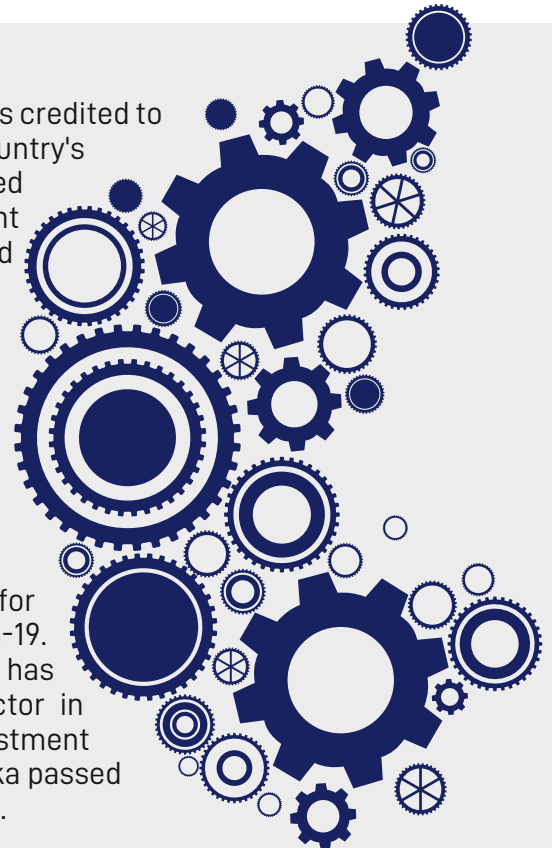
Karnataka is located in the southern region of India. It is surrounded by the Arabian Sea on the west, Goa on the northwest, Maharashtra on the north, Andhra Pradesh on the east, Tamil Nadu on the southeast, and Kerala on the southwest. Karnataka is one of the most progressive and industrialized states in the country and is the leading State in driving India's economic growth. Karnataka boasts of a diverse flora and fauna and a 320 km natural coastline, which makes it a nature tourist's paradise. Tourist arrivals in the state increased from 36.7 million in 2006 to 102.3 million in 2017.

Industrial Scenario

Karnataka as a knowledge hub and a rapid growing economy is credited to its peaceful industrial relations. With just 5% of the country's population, the State contributes to 6% of GDP, 7% of Fixed Capital and 13 % of India's exports. Karnataka has vibrant automobile, agro, aerospace, textile & garment, biotech and heavy engineering industries. The state has sector specific SEZs for key industries such as IT, biotechnology, and engineering, food processing and aerospace.

Karnataka is the IT hub of India & home to the fourth largest technology cluster in the world. It has 23 operational IT/ ITeS SEZs, 5 software technology parks & dedicated IT investment regions.

Karnataka offers a wide range of fiscal and policy incentives for businesses under the Karnataka Industrial Policy, 2014-19. Through the ESDM Policy 2013, the government of Karnataka has planned to facilitate, promote and develop the ESDM sector in Karnataka and make the state a preferred destination for investment in this sector. In September 2017, the Government of Karnataka passed the 'Karnataka Electric Vehicle and Energy Storage Policy 2017'.



Industrial Facts:

- ✓ Karnataka government gives approval for investment of Rs 480 crore (US\$ 68.68 million) to Goodrich Aerospace Service Pvt Ltd to establish a unit in Bengaluru.
- ✓ In December 2019, the New South Parallel Runway (NSPR) at Kempegowda International Airport became operational. This will enable the airport to handle around 35 million passengers per year. The airport became the first in country to operate independent parallel runways, enabling aircraft to land and take off simultaneously on both runways.
- ✓ As of November 2019, the state has 32 operational, 51 notified SEZs and 62 formally approved SEZs.
- ✓ As of November 2019, the state had an installed power generation capacity of 28,452.85 MW. Out of this, central utilities contributed 3,527.20 MW, private utilities contributed 16,125.17 MW and 8,800.49 MW was under state utilities.
- ✓ As per the Budget 2019-20, the state government has allocated US\$ 1.6 billion for enhancement of the power sector in the state
- ✓ Karnataka has emerged as an information technology (IT) hub of India. The state is India's largest software exporter, with IT & electronic products exports totaling to US\$ 30.41 billion

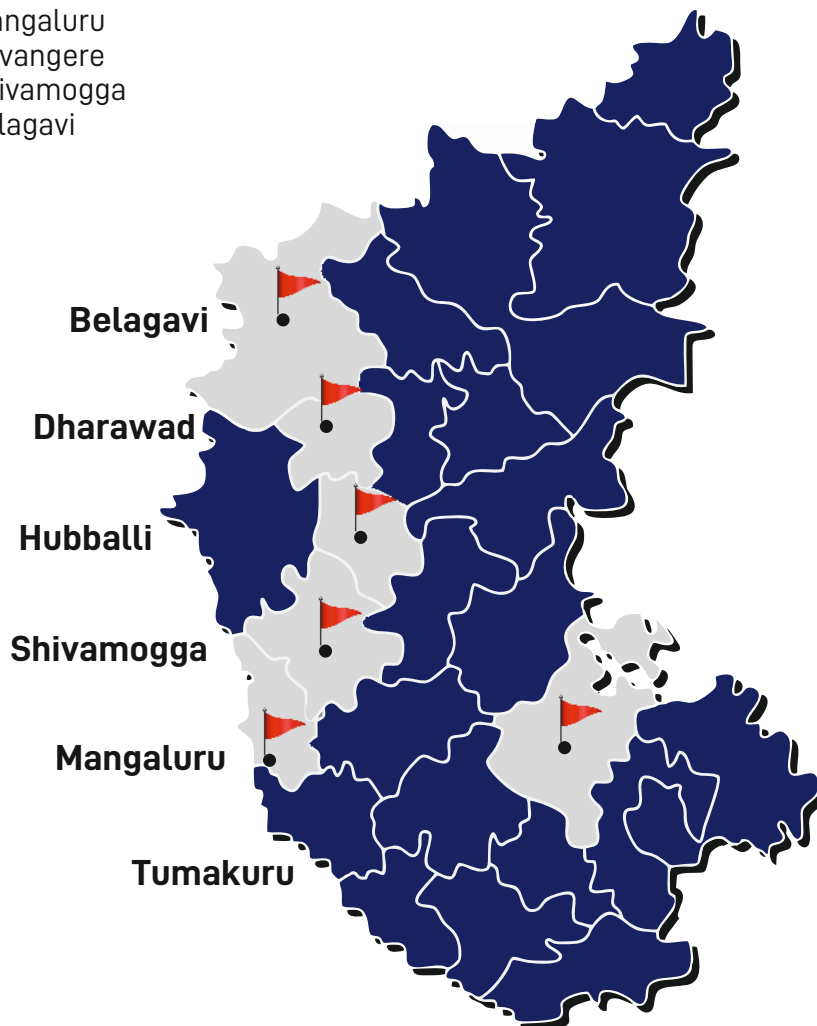
- ✓ in 2017-18 (up to September 2017).
- ✓ According to the State Budget 2019-20, Rs 2,067 crore (US\$ 295.75 million) is allocated towards medical education and research.
- ✓ Karnataka is the first state which came out with an aerospace policy in the country.
- ✓ Karnataka Aerospace Policy has identified an investment potential of US\$ 12.5 billion in this sector during 2013-23 and plans to develop aerospace clusters in different regions of the state.

The World Economic Forum has identified Karnataka among the top 4 innovation hubs in the World. World Bank's Investment Climate Index has ranked Karnataka first for a Healthy Business Climate and Attracting Investment. The state has the distinction of having built a healthy eco system for Information Technology, Biotechnology, Aerospace, Semiconductor, Electronics and Hardware.

Smart Townships

Seven (7) Cities in Karnataka are selected for Smart City Challenge with the project of the Indian government to develop 100 smart cities across India. The proposed cities include

1. Tumakuru
2. Hubballi
3. Dharwad
4. Mangaluru
5. Davangere
6. Shivamogga
7. Belagavi



Karnataka Skill Policy

The Government of Karnataka has set up the Department of Skill Development, Entrepreneurship, and Livelihood (SDEL) in 2016 to enable the youth to acquire necessary skills for employment and livelihood promotion. The goal of the policy is to provide skills to 13.4 lakh existing workforce and new entrants every year who yearn to achieve sustainable livelihood either through wage employment or self-employment options. The policy on skill development in Karnataka will primarily focus on youth in the age group of 16 to 35 years. The total number of youths to be trained during the period 2017 to 2030 will be 188 lakhs. The strategic focus areas of the policy are:

Skill Development: Any marketable skill, acquired through formal or certified informal means, to perform a job or a certain task competently is considered as skill.

Entrepreneurship: The capacity and willingness to develop, organize and manage a business venture along with any of its risks in order to make a profit.

Livelihood: Set of activities an individual / household engages in on a regular basis in order to generate adequate cash and non-cash income to maintain a minimum desired standard of living, both on a day-to-day basis and over a longer period of time



Technological Advancements and growth of businesses require highly skilled and competent technicians to compete in the world market. The output from the formal education and training institutions in general lack focused skills in terms of quality, quantity and relevance. The question is where is the skill empowered workforce going to come from? How to produce and nurture the talent pool which the Indian business eagerly awaits? To answer these questions effectively, the Government of Karnataka has set up an action plan for empowering the youth of Karnataka through improved skills and training making them ready to meet the industry needs.

As part of the action plan Government of Karnataka embarked on the scheme of setting up Multi Skill Development Centres across the state to provide need based multi disciplinary training programmes that will develop specialized skills in line with the requirements of industry. From an economic, financial and operational point of view it was decided that the centres have sufficient operational autonomy, and thus the Government took the role of provider and facilitator and formed the Society for Karnataka German Multi Skills Development Centres (KGMSDC) registered under the society registration Act 1960. KGMSDC society with the technical support of Deutsche Gesellschaft fur Internationale Zusammenarbeit GmbH - International Services (GIZ InS), Germany has established five such centers at Bengaluru, Kalaburagi, Belgavi, Mangaluru and Hubballi respectively.

Overview

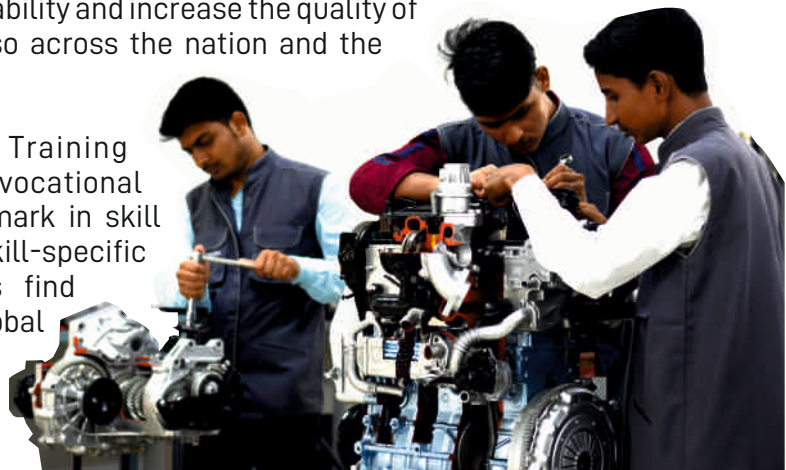
The Society for Karnataka German Multi Skill Development Corporation is a Government of Karnataka undertaking body in Karnataka dedicated to skill development in the state of Karnataka. KGMSDC is a not-for-profit registered society incorporated on 8th Feb 2011 under section 25 of the Companies Act, 1956 (corresponding to section 8 of the Companies Act, 2013). KGMSDC was set up by the Department of Skill Development, Entrepreneurship and Livelihood. The management of affairs of the society rests with the Governing Council constituted by Government of Karnataka with representatives from Government of India, Government of Karnataka, renowned industries and industry associations as members of the GC. Deutsche Gesellschaft fur Internationale Zusammenarbeit GmbH - International Services (GIZ InS) is the technical partner for implementation of the project.



About KGTI

Government of Karnataka considers skill development to be an important aspect for industrial development and has kick started five centers to expand network of KGTIs across the State of Karnataka. With the existing KGTI Centers and the promise of many more to come, KGTIs are sure to enhance employability and increase the quality of work, not only in the State but also across the nation and the world.

Karnataka German Technical Training Institute, with its world-class vocational training centers has set a benchmark in skill development. The focus is to offer skill-specific training that will help students find excellent job opportunities in the global workplace and also encourage entrepreneurship among the youth.





Role

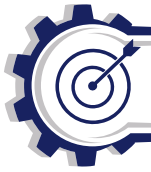
KGMSDC operates as an administrative organization to support creation of scalable and self-sustainable vocational training institutions namely Karnataka German Technical Training Institutes (KGTTIs). Its objective is to build an enabling environment through capacity building, augmenting and enhancing capabilities for a dynamic skill ecosystem in alignment with Karnataka Skill policy.

Karnataka German Multi Skill Development Centre (KGMSDC) with technical support of Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH - International Services (GIZ InS) has set up Karnataka German Technical Training Institute (KGTTI), formerly named as Multi Skill Development Centers (MSDCs) having centers at Bengaluru and Kalaburagi in the year 2011. With the successful implementation of two KGTTIs at Bengaluru and Kalaburagi, Government of Karnataka approved establishment of three more KGTTIs at Hubballi, Belagavi and Mangaluru in the year 2015.

Multi Skills Development Centers (MSDCs)

The primary mission of KGTTIs, formerly named as Multi Skill Development Centers (MSDCs), is to provide broad-based multidisciplinary world class training programs in various technical fields, directed towards development of specialized skills in alignment with the industry requirements across the globe.

These institutes are fundamentally a culmination of seven skill sectors under one umbrella. KGTTIs have exclusive facilities of international standards focusing on training in industry oriented advanced technology areas amongst the seven focused sectors. The target group ranges from the School Dropouts, undergraduates, unemployed Diploma / ITI pass outs, Engineering Graduates / Postgraduates to students from formal education system, and even experts from industries.



Aims & Objectives

KGTTIs are offering flexible market-driven short-term and long-term technical training programmes to the candidates to become gainfully employed in the industries.

- To establish Karnataka German Technical Training Institutes (KGTTIs) in Bengaluru, Kalaburagi, Belagavi, Mangaluru and Hubballi as centers of excellence, offering advance technology training courses sustainably to benefit youth and industries in Karnataka.
- To provide high quality training and related services in advanced technologies with a firm objective of improving the industry competence in the global market through enhancement of skills of technical manpower and at improving employability of technical personnel including weaker sections of the society.
- To acquire a stage of sustainability of the institute by the end of the fifth year after its establishment.

Youth of Karnataka can get training in 7 different technological areas being offered in short-term modules ranging from 1–6 months duration at KGTTIs. Training programs structured with 80% practical content and 20% theory to ensure that trainees will learn and acquire relevant practical skills in their chosen field.



Vision

To develop KGMSDCs as world class training centers that offer specialized skills training programs in alignment with the Industry requirements in Karnataka and beyond.



Mission

KGMSDCs will generate high quality skilled manpower in close association with the industry, while operating with operational flexibility and striving financial self-sustainability.



Quality Policy

We are dedicated to provide broad based multi-disciplinary world class training to achieve excellence in various technical fields. Focused towards development of specialized skills in alignment with industry by meeting applicable requirements. We also achieve customer satisfaction by setting measurable objectives in all our services. We ensure continual improvement in all our services to bring the effectiveness in our Quality Management System.



- **Excellence:** We strive for Excellence through Skills in all our endeavours and are committed to quality training to create employable Industry Ready Skilled Workforce
- **Integrity :** We are committed to highest standards of ethical behaviour
- **Teamwork :** We believe that with Intellect, Teamwork and determination challenges are overcome.
- **Service:** We exist to serve the youth of the nation.
- **Commitment :** We are committed to doing good for the whole, helping those less fortunate and building a strong nation.



- World Class advanced technology training institutes set up on German vocational training standards, systems and technological competence
- Fixed long-term courses and flexible market-driven short-term courses in the domain of modern technology as complementary measures
- Offers high-tech job-oriented technical training in combination with technical services, incubation, blended learning and consultancy
- Strong interface with industry to secure relevant employment for the trainees
- Integrated concern for the disadvantaged groups and female trainees
- Supporting and hand holding other vocational training institutes' development and up gradation for enhanced outreach and impact
- Stand-alone solution - not attempting reform of formal training system, but a showcase success story for other agencies to replicate in the state.

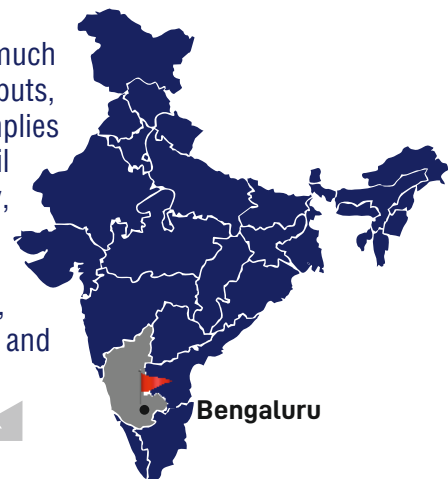
Consulting Services by GIZ-International services, Germany

Germany is the world leader in the field of advanced technology training with its Dual System approach which optimally utilizes the participation of industry. The Deutsche Gesellschaft fuer Technische Zusammenarbeit (GIZ) GmbH, a fully owned organization of Federal Government of Germany has been implementing numerous projects in this field all over the world. Society for KGMSDC, Government of Karnataka has thus signed a technical consultancy agreement with GIZ International Services (GIZ InS) for providing technical support in establishment and capacity building of KGTTIs at Bengaluru, Kalaburagi, Belagavi, Man galuru and Hubballi.



Governing Council

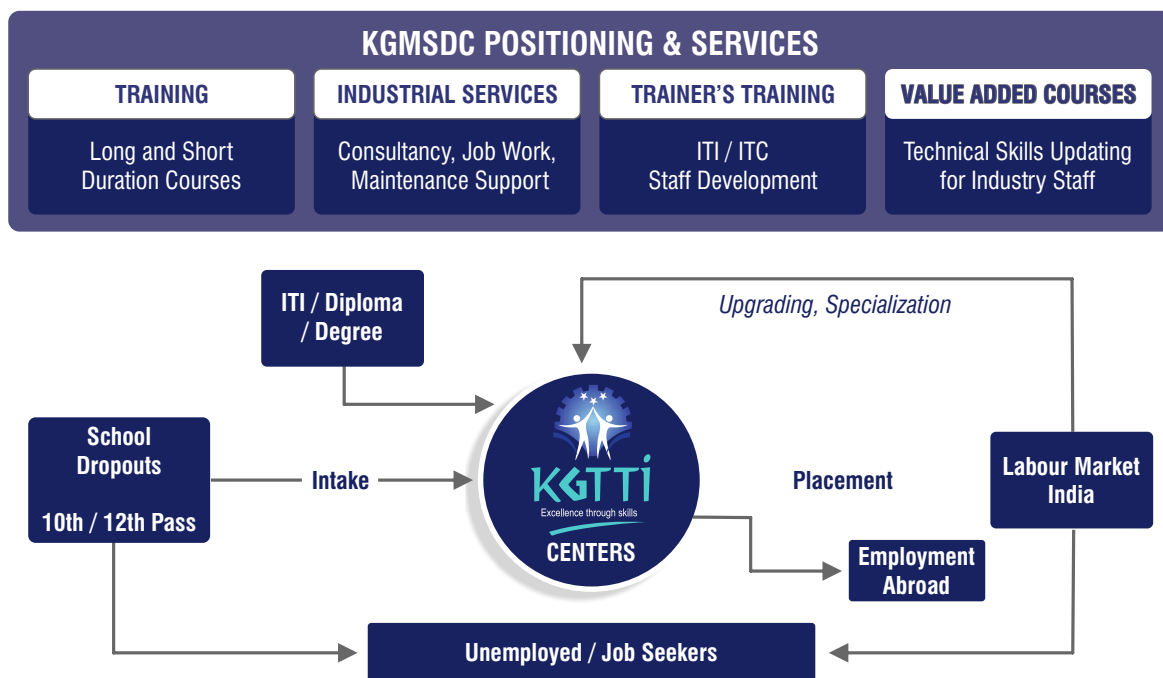
Our Governing Council members continues to provide us with much needed leadership and strategic direction with their valuable inputs, ensuring KGMSDC and KGTTIs is governed effectively and complies with the appropriate regulatory standards. Governing Council headed by the Chief Secretary GoK, Vice Chairman is Secretary, SDEL, Member Secretary is Commissioner, DET, Secretary–FD, GoK, DGE&T–GOI. The other Council members are drawn from various Industries like Bosch, HAL and BHEL, reputed skill training institutions like NTTF, TTTI and GTTC and Industry chambers like BCIC, FKCCI, CII and GIZ InS, Germany.



The GC meets at regular intervals (once in a year) and are responsible for framing the policies and strategic direction for the Society, approving and monitoring the annual budget, and also monitoring KGTTI centres performance and financial health.

KGTTI Positioning & Services

The KGTTI centers are offering not only training to the youth of Karnataka but also offering various other services for optimum utilization of the available training infrastructure. The main services offered by these KGTTI are

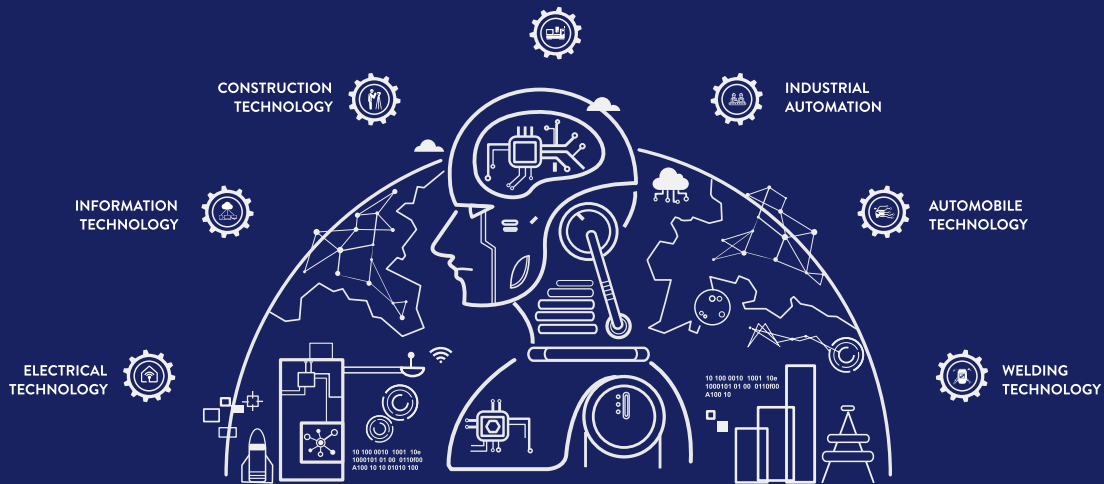


- **Training:** Long and short duration courses
- **Industrial Services:** Consultancy, job work, maintenance support
- **Trainer's Training:** ITI/ITC Staff development
- **Value Added Courses:** Technical skills updating for industry staff

With the International standard training labs available at KGTTI centers and by offering other allied services as mentioned above, it can cater not only to train youth in long and short-term courses but also offering Industrial Services and Job works to SMEs so that the trainees will get an advantage of learning while doing.



MANUFACTURING TECHNOLOGY



HUBBALLI — MANGALURU — BENGALURU — KALABURAGI — BELAGAVI

SKILL SECTORS

Germany is the world leader in Automobile and Manufacturing arenas. The No. 1 companies in the Electrical and Industrial Automation are homed in Germany. India stands out at No. 1 position when it comes to Information Technology professionals. Construction Sector and Welding Technology are the most demand driven labour intensive skill sectors in a developing nation like India. Considering all the above facts and based on the Industrial Scenario in Karnataka, the technical partner, Deutsche Gesellschaft fur Internationale Zusammenarbeit GmbH - International Services (GIZ InS) have short listed seven focused skill sectors in line with the Karnataka Skill policy.



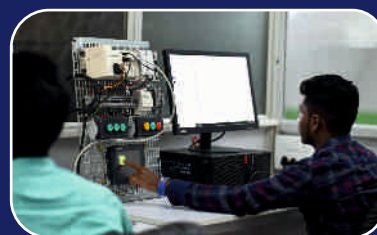
ELECTRICAL TECHNOLOGY

In 2014-15, the domestic production of electronic hardware in the Karnataka stood at US\$ 42.40 bn whereas the export was US\$ 32.18 bn. 80 of the 120 companies engaged in chip designing are located in Karnataka. Bengaluru is a global hub for R&D activity in the software industry, which will greatly aid the electronic hardware industry. Karnataka also has the advantage of having maximum skilled/technical manpower. Karnataka is setting up the first ESDM cluster development in Electronics City. The training courses in Electrical Technology sector covers from the range of basic motor winding course to high-end building automation systems course.



INDUSTRIAL AUTOMATION

Bengaluru has emerged as IT Start-up Capital of India with more than 30% of national share. Start-ups are being supported with integrated package of subsidised incubation space, fully equipped laboratories, early stage funding and capacity building, partnerships with NASSCOM 10 K program, IAMAI's 10X initiative and DietY, Govt's IOT initiative. Incubation Centers established and startups being supported in Tier-2 cities to develop them as upcoming ICT destinations over 70 Venture Capital Firms. The advent of Industry 4.0 has led to the birth of smart machines optimizing human interventions. Indian manufacturing sector which aspires to position India as a self-reliant and healthy manufacturing hub in the world can get an uplift with Industry 4.0.



AUTOMOTIVE TECHNOLOGY

Karnataka State is a manufacturing hub for automotive majors such as Toyota Kirloskar, Volvo, TVS Motors, Tata Marcopolo, L&T Komatsu, Mahindra Reva, BOSCH, and Siemens. Bosch India, the world's largest automotive supplier, has been headquartered in Bangalore since 1953. Honda's largest two-wheeler manufacturing plant in the world is coming up in Narsapur, Kolar District. Three existing auto clusters, one industrial valve cluster and one auto component cluster make Karnataka the preferred investment destination for automotive players globally. Two more manufacturing hubs are coming up in Narsapur and Vemagal Industrial Areas in Kolar District. The government is in the process of announcing a Dedicated Automobile Policy for the State. There is a huge potential in automobile manufacturing in Karnataka. The component industry caters to OEMs (all kinds of automobiles such as trucks, cars, SUVs, LCVs, buses, two-wheelers, and tractors) and exports. With major international OEMs having manufacturing facilities in Karnataka, supply to them from within the country and this region in particular, has given the sector a huge impetus. Components are also being supplied across India to other OEMs from Karnataka. There is a potential to get into the global supply chain of international OEMs and a subsequent direct export to the after-market and other OEMs globally.



MANUFACTURING TECHNOLOGY

Huge potential is estimated in machine tools manufacturing in Karnataka. Total industry size in India in terms of production is INR 3,600 crore. Bangalore alone produces 60% of the machine tools of India in terms of value, which is estimated at INR 2,160 crore. India's first Integrated Machine Tool Industry Park (IMTIP) is set to come up in Karnataka near Bangalore. 100% FDI is allowed in the Machine Tools industry by the Indian Government.



INFORMATION TECHNOLOGY

Karnataka is the leading IT hub of the country with Bangalore as the 4th largest technological cluster in the world after Silicon Valley, Boston and London. With a third of India's software technology park units, the state is the country's largest software technology hub. 2100 IT companies constitute over 20% of the IT companies in the country India's largest software exporter. 50% of the world's SEI CMM Level 5 certified companies located in Bangalore Presence of almost all leading IT companies of the world, including Infosys, Wipro, Tata Consultancy Services, Oracle, Dell, IBM, Microsoft, Accenture, Cognizant, etc.

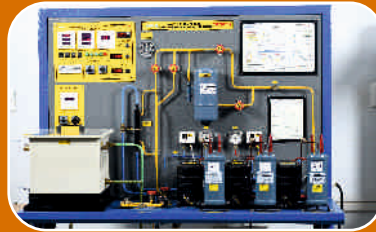


CONSTRUCTION TECHNOLOGY

The construction industry today is a whirlpool of opportunities and advancements progressing at a very fast speed. It is vital because of the desperate need for infrastructure development. The level of a country's development is reflected by its infrastructure. It could be said that the construction industry is the infrastructure of the infrastructure industry. Construction Industry is the second largest employer after agriculture, employing about 31 million persons in the country.

Karnataka presents huge business opportunities for the construction industry, as the State is embarking on major infrastructure development projects in roads & flyovers, industrial

infrastructure and power. The Karnataka government proposes to set up a cluster for the construction sector to help localize manufacturing of fittings, hinges and other material to limit imports, help boost investment, and further channel its focus into labour-intensive micro, small and medium enterprises (MSMEs) to insulate itself from the economic uncertainties. As for Karnataka, the state is emerging as a hub for construction equipment, component outsourcing base and design base. Chief Minister of Karnataka indicates that the state presents huge business opportunities for the construction industry, as it is embarking on major infrastructure development projects in roads and flyovers, industrial infrastructure, Metro construction and power.



WELDING TECHNOLOGY

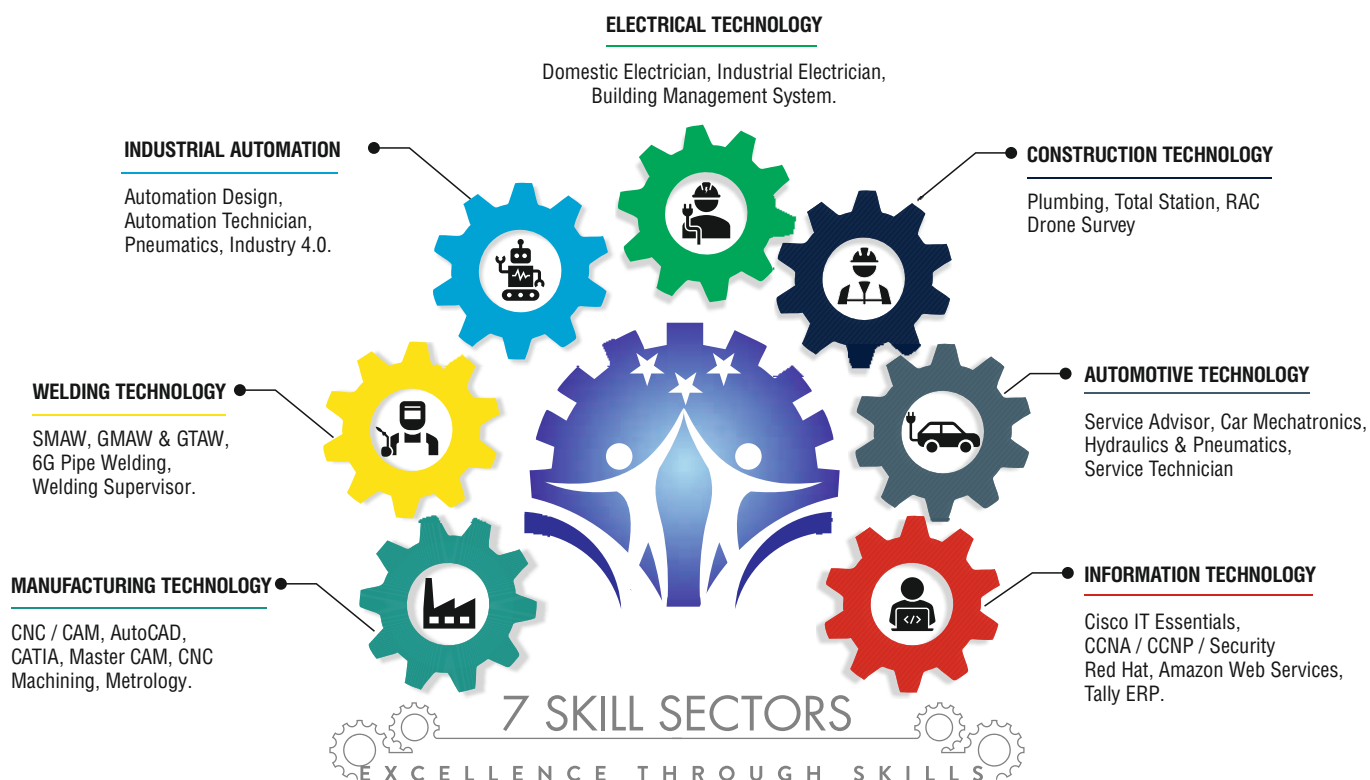
Welding is a widely used skill offering opportunities for careers in the fabrication and construction industries as well as for self-employment in small scale enterprises. Welders work with different metals to cut and join everything from steel beams to pipes, plates, and pressurized vessels. Being able to operate the various types of welding equipment both safely and accurately is of the highest importance. This can include the latest types of plasma arc, stud welding, laser welding and spot welding. Welders need to prepare and finish joints in a wide range of industries and locations, from a factory workbench or construction site to a power station or ship at sea.

KGTTI Bengaluru which is established by Government of Karnataka with the technical assistance of GIZ InS put their focus on skill development in Advanced Welding and offer advanced technology training courses to benefit the aspiring youth of Karnataka and industry.



State-of-the-art facility is created to provide training programs in Seven Skills Sectors for the youth of Karnataka in the areas as per Industry demand. Training programs for Information Technology sector is conducted at all KGTTIs.

KGTTIs provide job oriented hands-on training courses of high quality in the above trades that leads to better employability and improved social and economic conditions of the youth. So far around 29294 trainees have been trained in various short- and long-term courses across the five KGTTI centers and more than 60% of the trainees got placed. Out of these more than 50% are ITI and around 30% are engineers and balance are school leavers.



KGTTI Facility

The present campus of KGTTI, Bengaluru is now located in a dedicated training facility at Bagalagunte, Bengaluru. A state-of-the-art training facility is built on a 2 Acre campus with a built-up area of 6887sqm housing training labs, workshops, classrooms and administrative building along with student hostel. The center which was functioning hitherto in a makeshift facility was translocated to the new campus and started full-fledged functioning with effect from October 2019 itself.

The present campus of KGTTI, Kalaburagi is now located in a dedicated training facility at Badepura, Kalaburagi. A state-of-the-art training facility is built on a 20 Acre campus with a built-up area of 9443 sqm housing training labs, workshops, classrooms and administrative blocks along with student hostel. The center which was functioning hitherto in a makeshift facility was translocated to the new campus and started full-fledged functioning with effect from Aug 2019 itself.

All the Institutes are equipped with state-of-the-art infrastructure and excellent facilities for imparting quality training to the participants. The classrooms are air-conditioned; equipped with projectors and interactive boards and are powered with uninterrupted Power Supply for hassle-free training sessions. Wireless internet connectivity is available across the campus. Each participant has individual networked, and internet enabled computers to work on. Both the training Institutes started various training courses in line with the industry requirements.

The other three KGTTI centers at Belagavi, Hubballi and Mangaluru are functioning in a makeshift facility at the Government ITI Campuses at the respective locations. Once the new buildings are completed the operations will be shifted there.

Training Facility

Training Facilities at KGTTI Bengaluru Center			
No.	Major Trade	Courses Offered	Infrastructure facilities established
1.	Manufacturing Technology	Short Term Training: <ul style="list-style-type: none"> • CNC Programming and Operation – Turning & Milling • CNC Programming and Operation – Turning • CNC Programming and Operation – Milling. • Auto CAD • CATIA V5 • Master cam 2021 	
2.	Welding Technology	<ul style="list-style-type: none"> • Shield Metal Arc Welding (SMAW) • Gas Tungsten Arc Welding (GTAW) or TIG • Gas Metal Arc Welding (GMAW) or MIG/MAG Co2 • Pipe Welding • Gas Welding and Cutting • Welding Technician (With TUV Certification) 	
3.	Information Technology	<ul style="list-style-type: none"> • Cisco IT Essentials • CCNA • Cisco certified network associate (CCNA) – security • Cisco Certified Network Professional (CCNP) – Routing • Red Hat certified Engineer (RHCE)- RHCSA & RHCE • AWS Academy Cloud Foundation • AWS Solutions Architect Associate. • AWS Academy Cloud Foundation & AWS Solutions Architect Associate 	
4.	Industrial Automation	<ul style="list-style-type: none"> • Introduction to Embedded Systems & 8051 Microcontroller • Embedded Programming & Interfacing of 8/16/32 bit Microcontrollers • Embedded Real Time Operating Systems (RTOS) • Industrial Automation Design Engineer • Industrial Automation technician 	
5.	Automobile Technology	<ul style="list-style-type: none"> • Volkswagen Service Advisor Training Program (VGSATP) • Hero - Two-Wheeler Technician Program 	

The following machineries/infrastructure are available with the KGTTI Bengaluru

1.	CNC Lathe (Ace)	3
2.	CNC Milling (ACE)	1
3.	CNC Milling (BFW)	2
4.	CNC Simulation Modules(EMCO)	20
5.	Conventional Lathe (HMT)	1
6.	Conventional Milling (BFW)	1
7.	Tool Presetter	1
8.	Digital Height Master	1
9.	Welding Lab(SMAW, GMAW, GTAW) Setup	Complete Setup
10.	Industrial Automation Lab Equipment (FESTO)	Complete Setup
11.	IT-Networking Lab Equipment	Complete Setup





Training Facilities at KGTTI Kalaburagi Center

No.	Major Trade	Courses Offered	Infrastructure facilities established
1.	Manufacturing Technology	<ul style="list-style-type: none"> • Mechanical Draughtsman - AutoCAD • Product Design Engineer - CATIA • Product Design Engineer - Creo • Product Design Engineer - UG • Cam-Programmer- MasterCAM • Machining Technician - CNC Lathe • Machining Technician - CNC Milling • CNC Machinist - CNC Lathe & Milling • Production-Engineer-CAD/CAM/CNC • Basic Metrology • Advance Metrology 	
2.	Welding Technology	<ul style="list-style-type: none"> • Gas Welding and Cutting • Shield Metal Arc Welding (SMAW) • Gas Tungsten Arc Welding (GTAW) • Gas Metal Arc Welding (GMAW) • Pipe Welding (6G) • Welding Technician (With TUV Certification) 	
3.	Information Technology	<ul style="list-style-type: none"> • Cisco IT-Essential • Windows Server Administration • Cisco Certified Network Associate (CCNA) – R & S • Red hat Certified Engineer • AWS Certified Cloud Practitioner • AWS Certified Solution Architect Associate • AWS Solutions Architect Associate with Academy Cloud Foundations • Tally ERP 9.0 	
4.	Electrical Technology	<ul style="list-style-type: none"> • Motor & Pump Maintenance • Motor Maintenance • Home and Building Installation (Domestic Electrician) • Draughtsman (Electrical) - AutoCAD 	
5.	Diploma In Tool And Die Making (DTDM)	Long Term Diploma Course • Diploma in Tool & Die Making (3+1year)	

The following machineries/infrastructure are available with the KGTTI Kalaburagi

1.	CNC Lathe (Ace)	2
2.	CNC Lathe (ACE Tutor)	1
3.	CNC Milling (BFW)	1
4.	CNC Milling (AMS)	1
5.	CNC Milling (DMG)	1
6.	CNC Simulation Modules(EMCO)	30
7.	Surface Grinding Machine	2
8.	Tool Cutter Grinding Machine	1
9.	Cylindrical Grinding Machine	1
10.	Radial Drilling Machine	1
11.	Fly pressing Machine	1
12.	Power Hack Saw Machine	1
13.	Tool Presetter	1
14.	Digital Height Master	1
15.	Conventional Lathe (HMT Nh22)	3
16.	Conventional Milling (BFW)	3
17.	Welding Lab(SMAW, GMAW, GTAW) Setup	Complete Setup
18.	Electrical Motors and Pumps Lab Equipment	Complete Setup
19.	Domestic Electrician Training Lab	Complete Setup
20.	Networking Lab Equipment (Cisco)	Complete Setup
21.	Desktop Computers	175




Training Facilities at KGTTI Belagavi Center

No.	Major Trade	Courses Offered	Infrastructure facilities established
1.	Manufacturing Technology	<p>Short Term Training:</p> <ul style="list-style-type: none"> • Mastercam X6 • CNC Programming and Operation –Turning & Milling • CNC Programming and Operation –Turning • CNC Programming and Operation –Milling. 	 
2.	Information Technology	<p>Short Term training</p> <ul style="list-style-type: none"> • CISCO IT Essentials • CCNA – Routing & Switching 	 

The following machineries/infrastructure are available with the KGTI Belagavi

1.	CNC ACE Vertical Milling Machine	02
2.	CNC ACE CNC Lathe Machine	02
3.	HMT Precision Lathe NH18/1000	01
4.	CNC Simulator Boards (DMG)	18
5.	CNC Simulator Boards (EMCO)	10
6.	Multimedia Projectors	04
7.	Digital Height Measuring Instrument	01
8.	Desktop Computers	63
9.	CCNA Equipments	Complete Set-Up





Training Facilities at KGTI Mangaluru Center

No.	Major Trade	Courses Offered	Infrastructure facilities established
1.	Advanced Welding	<ul style="list-style-type: none"> Gas Welding & Cutting Shield Metal Arc Welding (SMAW) Gas Tungsten Arc Welding (GTAW) Gas Metal Arc Welding (GMAW) Welding Technician 	
2.	Information Technology	Short Term training <ul style="list-style-type: none"> CISCO IT Essentials CISCO Certified Network Associate (CCNA) Tally ERP 9 	
3.	Refrigeration & Air-Conditioning	Short Term training <ul style="list-style-type: none"> Technician – Refrigeration Technician – Air Conditioning Technician – Refrigeration and Air Conditioning 	

The following machineries/infrastructure are available with the KGTI Mangaluru

1.	Welding Lab(SMAW, GMAW, GTAW) Setup	01 (Complte Setup)
2.	RAC Lab	02
3.	Desktop Computers	65 (02 IT Labs)

Training Facilities at KGTTI Hubballi Center

No.	Major Trade	Courses Offered	Infrastructure facilities established
1.	Automobile Technology	<ul style="list-style-type: none"> Volkswagen Group Technician Apprenticeship Program (VG TAP) Automobile Engine Servicing and maintenance Program(AESMP) 	
2.	Information Technology	Short Term training <ul style="list-style-type: none"> Computer fundamentals CISCO IT Essentials RedHat Linux Tally CCNA 	
3.	Manufacturing Technology	Short Term training <ul style="list-style-type: none"> CNC Turning programming & Operation CNC Milling programming & Operation CNC Machinist 	
4.	Electrical Technology	Short Term training <ul style="list-style-type: none"> Domestic Electrician Industrial Electrician Industrial Sensors & Automation Building Management System 	

The following machineries/infrastructure are available with the KGTTI Hubballi

1.	Automotive Lab Setup	1
2.	CNC Turning	2
3.	CNC Milling	2
4.	Domestic Benches	5
5.	LV Control panels	3
6.	Industrial Benches	3
7.	PLC Benches	3
8.	Bip-Bop Box	5
9.	Optical Fibre bench	1
10.	Addressable Fire Alarm System	2
11.	Building & Energy Management System	1
12.	Public Address CCTV and Access System	2
13.	Home Automation System	1
14.	Networking Lab Equipment (Cisco)	Complete Setup
15.	Desktop Computers	60

All the departments & labs are adequately staffed with qualified, experienced, energetic and dedicated faculty and support staff. Laboratories are equipped with modern and latest machinery and equipment related to relevant technologies the training in the laboratories is imparted with emphasis on hands-on-practice.

A growth-oriented organization needs high quality of co-ordination, dynamic and dedicated leadership. KGMSDC has privileged to obtain full support and co-operation from the Government of Karnataka, Government of India and GIZ InS, Germany in all its functions and development.

KGTTI Centers performance (2019-20)

The KGTTIs (Bengaluru & Kalaburagi) started their operations in a small way from Nov 2011 and scaled up their operations to make use of its full potential and resources and initiated many new avenues of growth and acquired new clients. Whereas KGTTI centers at Belgaum, Mangaluru and Hubballi renovation works are completed and started operations from June 2015. The progress in brief on important training components is given below:

Result:

- As a result of the cumulative effect of the initiatives taken and sustained effort of the whole team the revenue earnings of KGTTI Bengaluru and Kalaburagi stood at Rs.88.39 lakhs and Rs.131.58 lakhs respectively during the financial year 2019-20.
- Other three KGTTI centers established at Belagavi, Mangaluru and Hubballi have reported 49.64 lakhs, 45.1 lakhs and 44.38 lakhs respectively during the financial year 2019-20.

Performance Landmark - Training

CMKKY

Chief Minister Kaushalya Karnataka Yojane (CMKKY) is the flagship outcome-based skill development scheme of the Skill Development, Entrepreneurship & Livelihood (SDEL) department, Government of Karnataka. The objective of this scheme is to encourage and promote skill development for the youth throughout the country, by aligning itself with the Common Norms guidelines. The Cabinet approved CMKKY in the later months of Calendar year 2016, which was subsequently launched in the beginning of Calendar Year 2017 by the Hon'ble Chief Minister, Government of Karnataka. Owing to the successful first year of implementation, the CMKKY scheme has been continuing for past three years.

KGMSDC is a registered training partner to implement the scheme through KGTTIs. Each Karnataka German Technical Training Institute is registered training center (TC) to impart training in the selected job roles.

There was a significant improvement in the training activity of KGTTI centers with new courses and clients. The training throughput in terms of the number of training programs, trainees trained and the utilization of labs during the year was impressive and is as under:



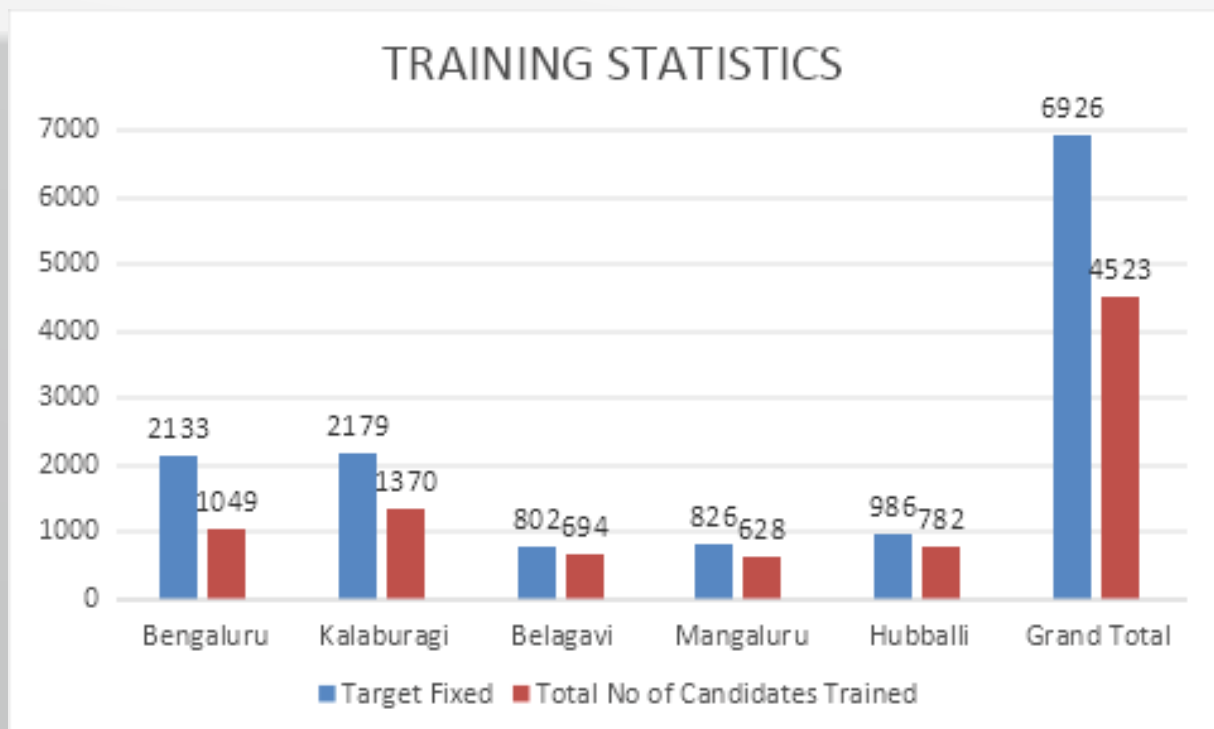
Overall Statistics:

The enrolment statistics, income/ expenditure details for the Financial Year 2020 for the period from 01 April 2019 to 31 Mar 2020 is given below:

KARNATAKA GERMAN TECHNICAL TRAINING INSTITUTES

Statistics for the Financial Year 2019-2020						
	Bengaluru	Kalaburagi	Belagavi	Mangaluru	Hubballi	Grand Total
Target Fixed	2133	2179	802	826	986	6926
Total No of Candidates Trained	1049	1370	694	628	782	4523
CMKKY	578	777	600	316	576	2847
Regular	471	593	94	312	206	1676
SC	372	549	147	103	222	1393
ST	52	36	82	49	58	277
Women	177	286	36	201	79	779
Minorities	17	231	26	102	17	393
placement	278	243	88	101	49	759
Revenue Earned	88,39,518	1,31,58,495	49,64,606	45,10,269	44,38,480	3,59,11,368

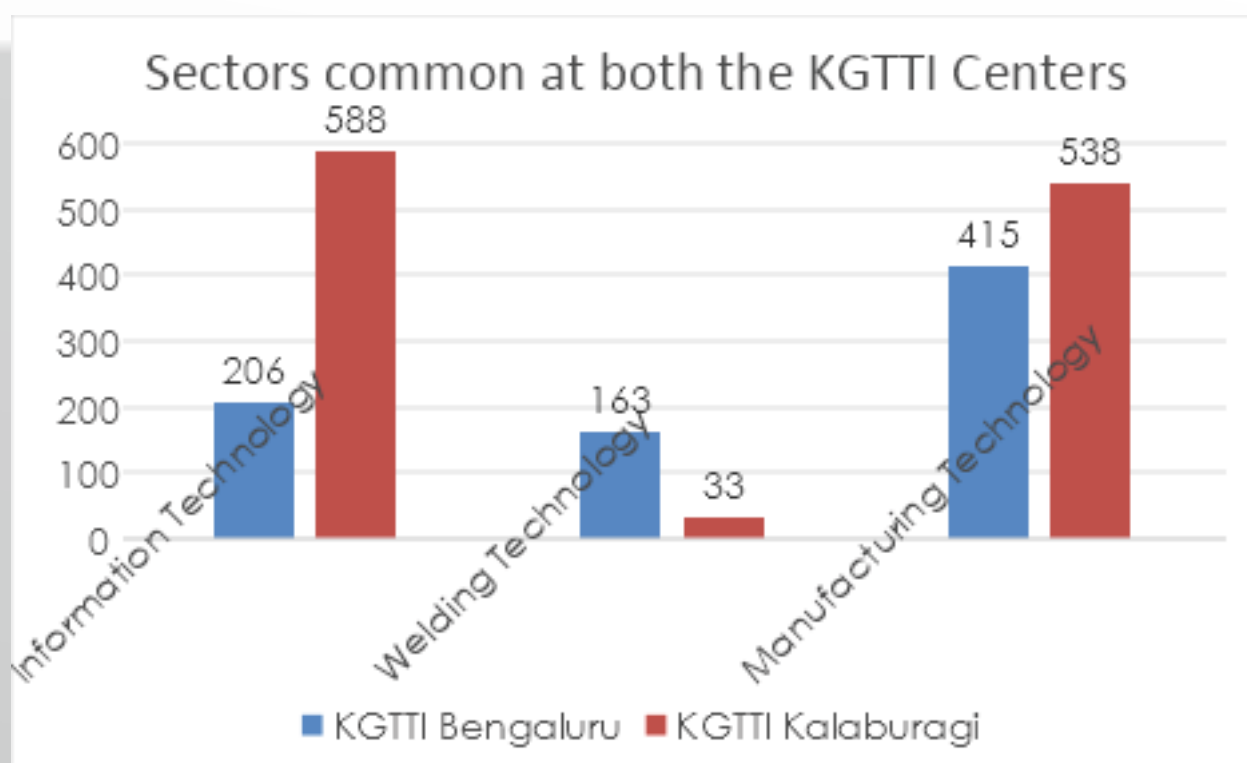
The below graph represents the training target fixed vis-à-vis Trainees trained at KGTTI Centers



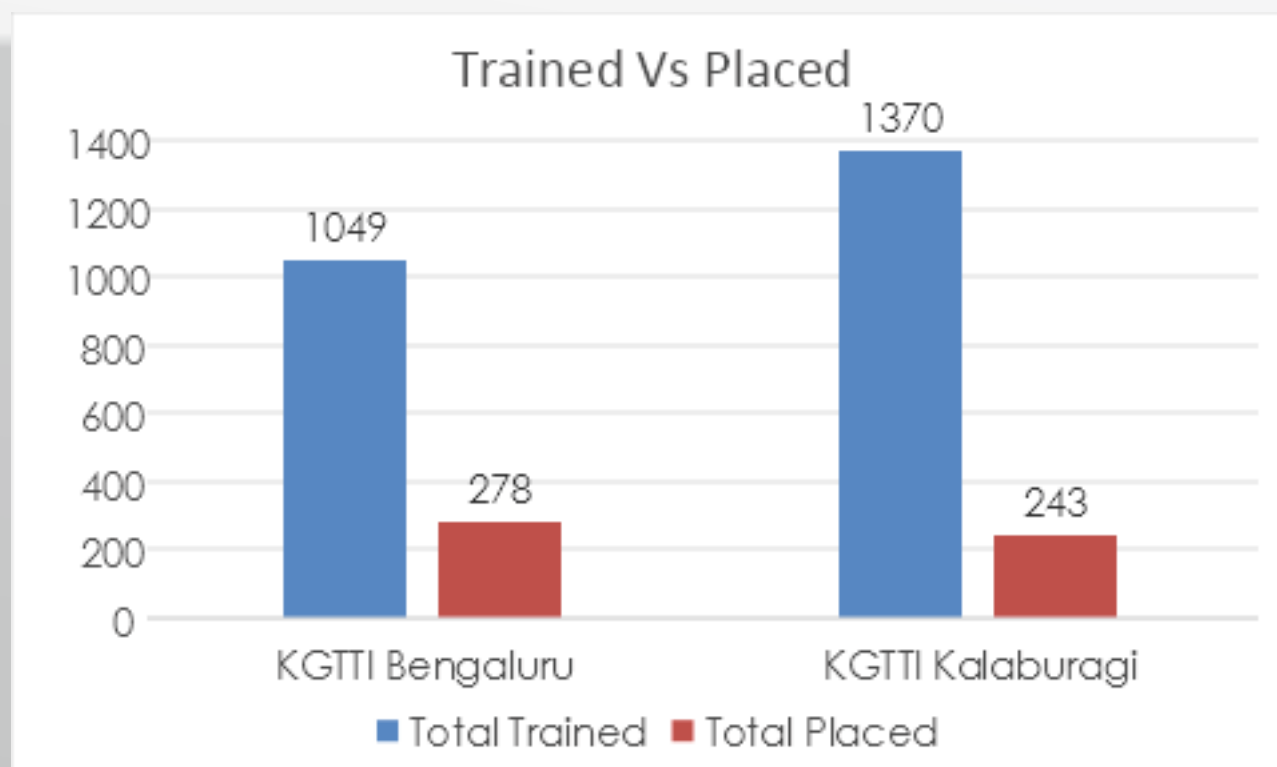
KGTTI Bengaluru and Kalaburagi Trainees Enrollment Statistics:

Sl. No.	Course Title	From Apr 2019 to Mar 2020	
		Bengaluru	Kalaburagi
1	CISCO IT Essentials /BCC	73	334
2	CISCO CERTIFIED NETWORK ASSOCIATE (CCNA)	59	86
3	Tally ERP 9.0	-	154
4	Cisco Networking essential	-	5
5	Red Hat Linux	74	
6	Computer Literacy		9
7	Welding-Technician	72	-
8	Shield Metal Arc Welding (SMAW)	91	-
9	Gas Tungsten Arc Welding (GTAW)		-
10	Gas Metal Arc Welding (GMAW)		-
11	Basic Welding	-	33
12	CNC Programming and Operation- Turning	121	24
13	CNC Programming and Operation- Milling		35
14	Cam Programmer - Mastercam		6
15	CNC Machinist- Turning and Milling	172	181
16	Diploma in Tool and Die making		27
17	AutoCAD	78	50
18	Catia	44	169
19	Embedded Technology	72	-
20	Electrical Maintenance	-	-
21	Motor and Pump Maintenance	-	107
22	Motor Winding	-	5
23	Hardware and Networking	-	99
24	Volkswagen Service Advisor Talent Program (VGSATP)	28	-
25	Industrial Automation - Design	165	-
26	Industrial Automation - Technician		-
27	Quality Inspector (Metrology)	-	46
Total Admitted		1049	1370
Placement		278	243

Courses/trades common at both the centers are presented below in graphical representation (chart)

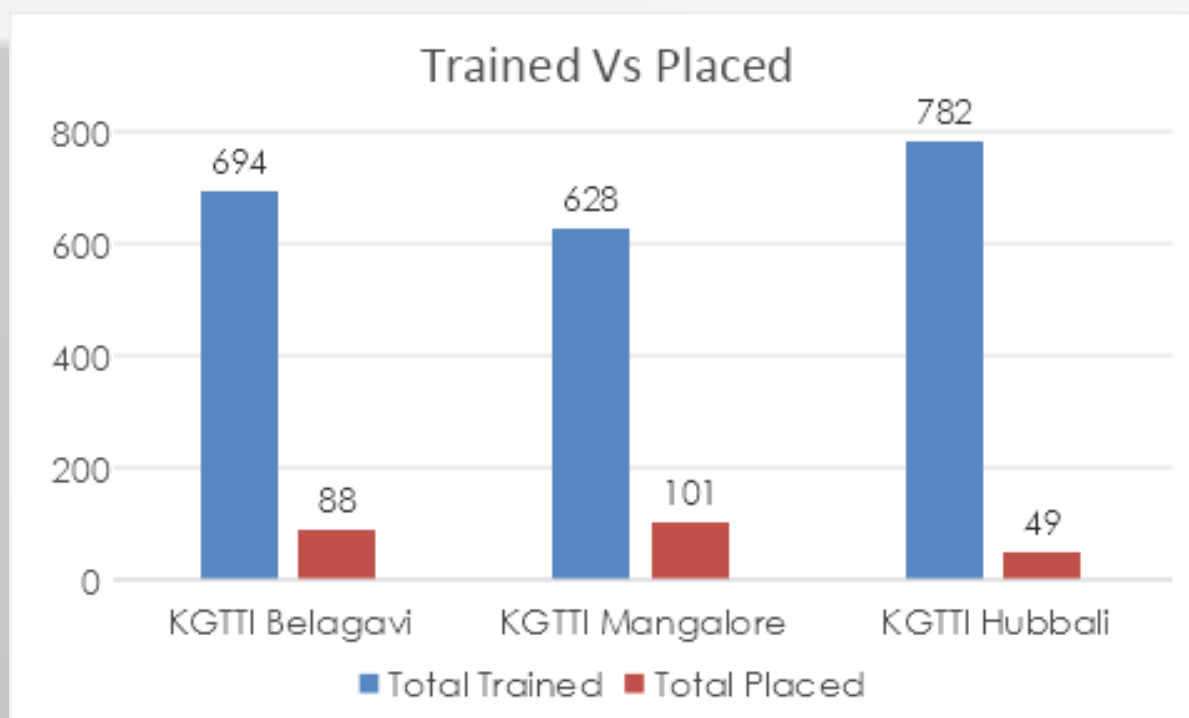


KGTTI Bengaluru and Kalaburagi centers' trainees trained versus Trainees placed are presented below in graphical representation (chart)



KGTTI Belagavi, Mangaluru and Hubballi Enrollment Statistics:

Sl. No.	Course Title	From Apr 2019 to Mar 2020		
		Bengaluru	Kalaburagi	Hubballi
1	CNC Turning programming & Operation	69	-	40
2	CNC Milling programming & Operation	36	-	104
3	CNC Machinist - Turning and Milling.	372	-	45
5	IT Essential	217	162	95
6	Tally ERP 9	-	222	-
7	RedHat Linux	-	-	13
8	Computer Fundamentals	-	-	35
9	Welding-Technician	-	52	-
10	Gas Tungsten Arc Welding (GTAW)	-	-	-
11	Gas Metal Arc Welding (GMAW)	-	-	-
12	Advanced Welding technology	-	35	-
13	Refrigeration & Air-Conditioning	-	100	-
16	House Wiring Technician	-	-	-
17	Domestic Electrician	-	-	136
18	Industrial Electrician	-	-	148
19	Automobile Engine Service and Maintenance Program	-	-	80
20	Volkswagen Service Technician (VG TAP)	-	-	86
21	Additional special Activity. (RAC Training as per MOU, RAC and welding training as per MOU)	-	57	-
Total Admitted		694	628	782
Placement		88	101	49



Description	Bengaluru	Kalaburagi
TARGET		
Target for the FY 2019-2020 No. of Trainees to be trained	2133	2179
ACHIEVED		
Total No of Trainees Admitted	1049	1370
Revenue Earned	88.39	131.58
Recurring Expenditure so far	127.41	128.17
Recovery Ratio (Revenue/Exp.)	69.37%	102.65%
Placement	278	243

Description	Belagavi	Mangaluru	Hubballi	Total
Target				
Target for the Centers - No. of Trainees to be trained	802	826	986	2614
ACHIEVED				
Total No of Trainees Admitted	694	628	782	2104
Revenue Earned	49.64	45.1	44.38	139.12
Recurring Expenditure	39.52	36.7	48.35	124.57
Recovery Ratio (Revenue/Exp.)	125.62%	122.68%	91.78%	111.68%
Placement	88	101	49	238

Sl No	Description	Bengaluru 2011-2020	Kalaburagi 2011-2020	Belagavi 2015-2020	Mangaluru 2015-2020	Hubballi 2015-2020	Total
1	Trainees Trained	9623	11608	2651	3155	2257	29294
2	Revenue Earned (in Lakhs)	748.13	983.04	120.29	157.96	113.81	2123.24
3	Recurring Expenditure (in Lakhs)	725.6	810.38	158.63	131.27	134.72	1960.6
4	Recovery Ratio %	103.11%	121.31%	75.83%	120.32%	84.48%	108.29%



Special Note

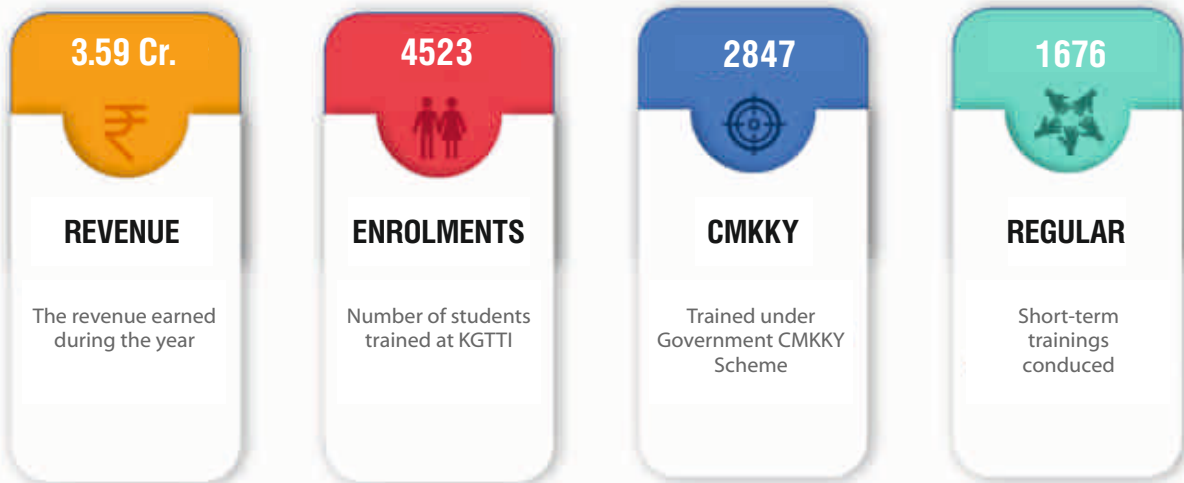
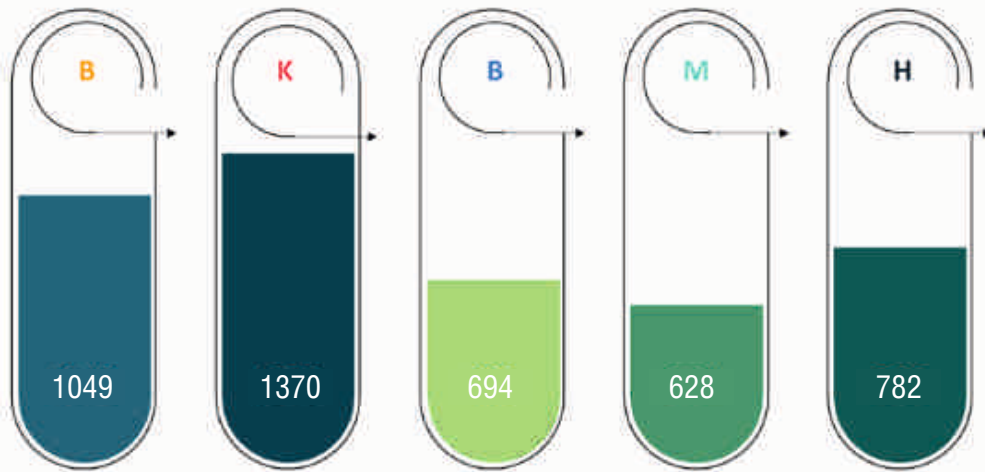
The statistics for the financial year 2019-2020 are below the average performance of the KGTTIs due to following reasons:

Shifting to New Building: The two major contributing KGTTIs at Bengaluru and Kalaburagi were shifted to new premises during the financial year. Due to the shifting process of the existing centers at Bengaluru and Kalaburagi locations the enrollments were greatly affected. The downtime and non-availability of courses caused during the course of shifting not only disrupted the training activities and therefore the enrolments were declined and led to the loss of students and clients due to proximity issues. Building up new client relations and establishing as a quality training provider at the new locations consumes sufficient time and other resources. With continuous follow up and necessary support from GIZ InS, the two centres have recovered themselves from the known as well as unknown issues in a fairly accelerated manner and have resumed full-fledged training activities at the new premises

COVID 19 Nationwide Lockdown: The global situation due to COVID 19 started showing signs in India in the mid of February 2020. The economic damage made by the pandemic is an open book to all. KGTTIs have also been adversely affected and as the toll still continues to rise, the recovery from this extremely painful event is yet to start.



ENROLMENT STATISTICS – 5 CENTRES



779



3744



INDUSTRIAL COLLABORATIONS



M/s. FESTO INDIA PVT. LTD.

FACT (Festo Authorized and Certified Training) is a Festo seal of quality indicating conformity to uniform global standards for learning equipment and didactic methods for technical training in industrial automation and mechatronics. Occupational competence, self-reliance and adaptability are invaluable skills that are required in daily work. The Connected Learning concept of F.A.C.T, enables us to fully support our customers as they gain these skills and competencies for technical professions. The modern technologies and devices encompassed within this concept bring cutting-edge technical education directly to your institution



M/s. SCHNIEDER ELECTRIC PVT. LTD.

Schneider Electric offers a wide selection of training and teaching solutions to enhance your competencies in the right area of expertise. The Electrical and Energy Management Lab is set up by the Society for Karnataka German Multi Skill Development Centre in collaboration with Schneider Electric with a primary focus to make the youth employable.



Red Hat is the world's leading provider of enterprise open-source solutions, using a community-powered approach to deliver high-performing Linux, cloud, container, and Kubernetes technologies. Red Hat helps to standardize across environments, develop cloud-native applications, and integrate, automate, secure, and manage complex environments with award-winning support, training, and consulting services.

Red Hat Academy turns academic institutions into centers for enterprise-ready talent by outfitting them with Red Hat training and certification. The training academy helps to Bridge the gap between education and industry.



Cisco Networking Academy is a global education program that teaches students how to design, build, troubleshoot and secure computers and networks for increased access to career and economic opportunities in communities around the world. This program helps students build the next generation skills by encouraging practical application of knowledge through hands-on activities and complex network simulations using packet tracer and virtualization software on cisco devices.

The online courses in the KGTTI classroom environment provide access to all the benefits of Cisco Networking Academy programs and expertise of cisco certified faculty to help students for career opportunities, continuing education and globally recognized certifications.



Volkswagen Group programs offers training, among others, in areas such as sales, after sales, soft skills, IT, mechatronics, skill contests and skill mapping. This is to create quality talent pool for the automobile industry and supplement recruitment at dealership level.

In 2010, Volkswagen Group Educational Program (VG-TAP) was introduced in India. The program offers training in automobile service and maintenance with Volkswagen latest training equipment and products providing education to students at the highest professional level.



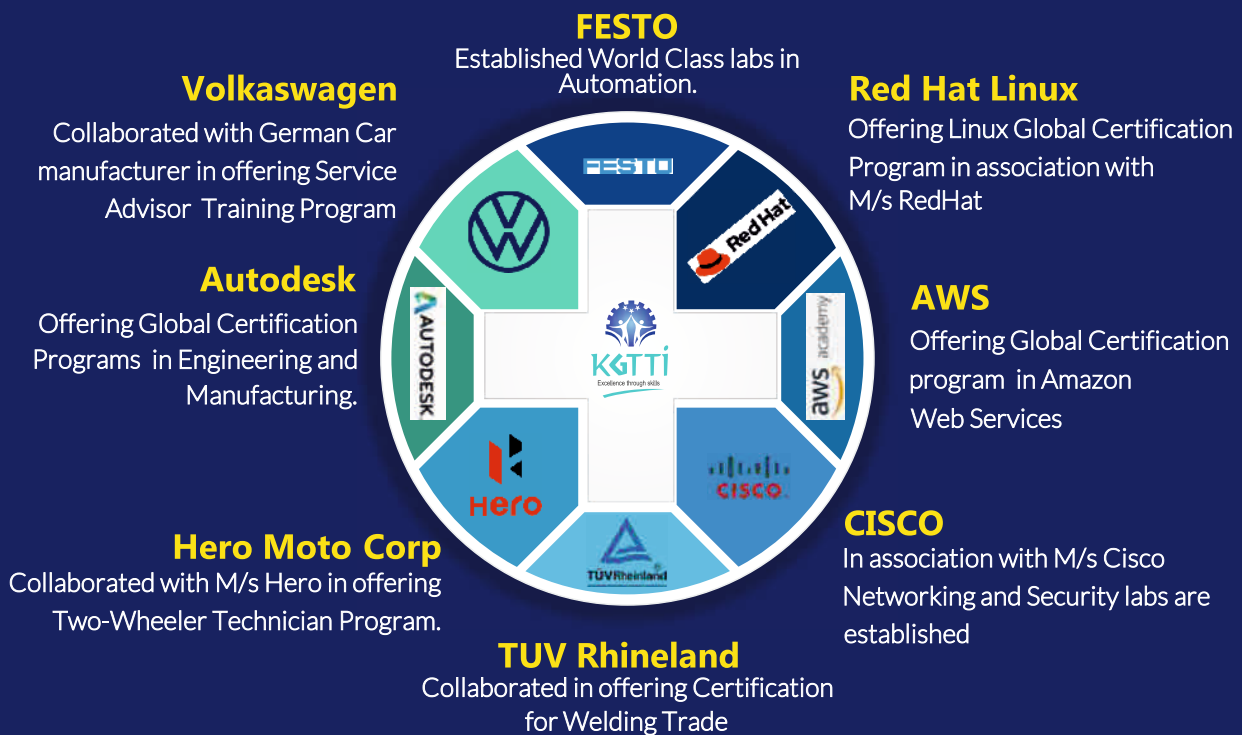
The Hero MotoCorp through Education Leads to Empowerment extends support for skill development and has set up Two-Wheeler training lab at KGTTI Bengaluru. The training programme encourages development of life skills as well as technical skills, ensuring employability of its beneficiaries. The Two-Wheeler Service Technician is on offer for working motorcycle technicians in the country. This will help in upgrading the competency level of such

technicians. KGMSDC has signed an MoU with M/s Hero MotoCorp to establish state-of-the-art two-wheeler service technician training program at KGTTI Bengaluru.



Authorized Training Centers are part of the Autodesk Learning Partner community. Students, educators, consumers, industry professionals, and businesses can explore different ways to design and make the future of things.

Authorized Training Centers deliver quality learning experiences to customers and educators. Their comprehensive training courses help you increase your product knowledge, prepare for certification exams, and achieve your career goals. Authorized by Autodesk, these training centers maintain a professional staff of Autodesk Certified Instructors recognized by the worldwide Autodesk Learning Partner community.



MANPOWER

The activities of KGTTI's (Bengaluru, Kalaburagi, Mangaluru, Belgaum and Hubballi) established by KGMSDC society are mainly in the areas of training and consultancy with the necessary support staff. Need based staff have been selected and appointed in the respective trades offered by the KGTTI's. The staff strength is given below.

KARNATAKA GERMAN TECHNICAL TRAINING INSTITUTES

Employee Status as on 31.03.2020

Sl.No.	Description	Bengaluru	Kalaburagi	Belagavi	Mangaluru	Hubballi
1	Director/in Charge Director	1		1	1	1
2	Technical Staff	15	13	4	4	6
3	Non-Technical Staff	3	4	2	2	2
	TOTAL	19	17	7	7	9

A c h i e v e m e n t

ACHIEVEMENTS

NEWLY BUILT PREMISES OCCUPIED

KGTTI Bengaluru and KGTTI Kalaburagi new buildings were ready in the beginning of the year. After completion of the Interior design works the buildings were ready for occupation by the end of August 2019. The complete KGTTIs at Bengaluru and Kalaburagi have shifted from

makeshift arrangement space to the new facility. Full Fledge training activities commenced from the new building from the month of October 2019 onwards for both the KGTTIs.



AUTODESK AUTHORISED TRAINING CENTRE:

Autodesk, Inc., is a leader in 3D design, engineering and entertainment software. Since its introduction of AutoCAD software in 1982, Autodesk continues to develop the broadest portfolio of 3D software for global markets. Customers across the manufacturing, architecture, building, construction, electrical and media and entertainment industries use Autodesk software to design, visualize, and simulate their ideas before they are ever built or created.

Authorized Training Centers are part of the Autodesk Learning Partner community. Students, educators, consumers, industry professionals, and businesses can explore different ways to design and make the future of things. KGMSDC has partnered with Autodesk to make KGTTI an authorized Autodesk Training Centres.

As an Authorized Training Centers, KGTTIs deliver quality learning experiences to the students. The comprehensive training courses help trainees to increase their knowledge, prepare for Certification exams and achieve career goals.

Authorized by Autodesk, KGTTIs maintain a professional staff of Autodesk certified instructors recognized by the worldwide Autodesk learning partner community.



PARTNERSHIP OF M/S HERO MOTOCORP

Hero Moto Corp is India's leading two-wheeler company, which has been providing customers with an excellent range of two wheelers. The story of Hero MotoCorp can be traced back to the vision of a mobile and empowered India, powered by its two wheelers. Today, Hero Moto Corp has made it its mission to become the best two-wheeler company, not only in India but globally by setting benchmarks in style, performance and technology.

KGMSDC signed a Memorandum of Association with the Hero Moto Corp Ltd, the world's largest manufacturer of motorcycles and scooters, to establish a world-class training facility at KGTTI Bengaluru. Courses like Two-Wheeler Technician Training and will be offered under the program. The training program is specifically designed for dropouts and ITI pass-outs to empower the youth with upgraded skill set required in the dynamic two-wheeler industry. This new initiative with the two-wheeler manufacturer is yet another effort to create a robust talented skilled pool and will continue to drive such initiatives with dedication.

The newly established training facility is equipped with conventional learning facilities, including a fully automated workshop with pneumatic tools and precision equipment. In addition, live cut sections of Hero Engines and other two-wheeler parts have also been installed to help trainees gain hands-on expertise of the latest automobile technologies. The learning modules will be conducted by fully trained faculty, helping trainees grasp theoretical and practical know-how of the two-wheeler repair and maintenance process



ASSOCIATION WITH M/S KIMURA FOUNDRY, JAPAN

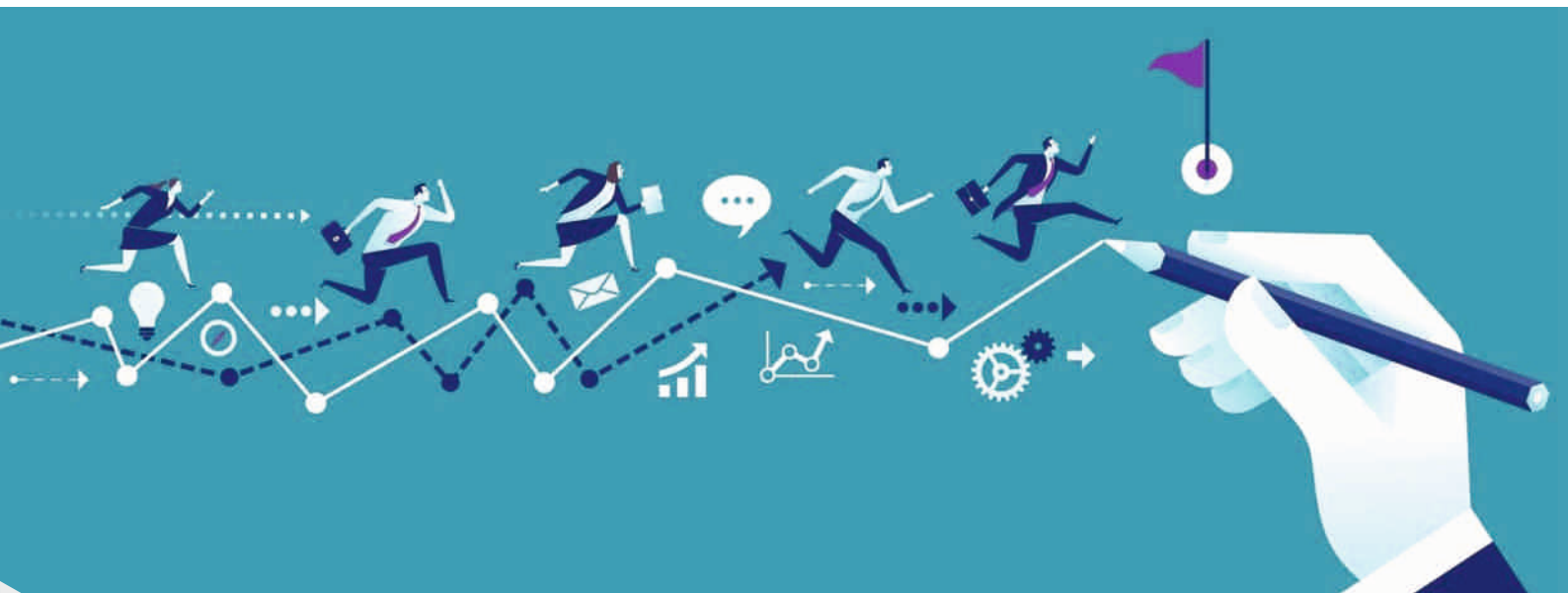
The Karnataka German Multi Skill Development Centre and M/s Kimura Foundry Co., Ltd exchanged views and held a series of discussions in coordination with GIZ for the purpose of outlining the details of activities and measures to be taken by the Japan International Cooperation Agency ("JICA") and KGMSDC concerning the Verification Survey with the Private Sector for disseminating Japanese Technologies for the Development of a State -of-the- Art Casting Academy to be established at KGTTI Bengaluru together with KIMURA.



NEW INITIATIVES / WAY FORWARD

A few of the new initiatives that would be implemented during the next financial year are as follows

ISO Certification: The training processes are implemented across all training centers. The processes are certified by ISO for Kalaburagi and Bengaluru. ISO certification for other three centers at Belagavi, Mangaluru and Hubballi will be initiated to align the operations of all the five centers and standardize the training operations.



CONSTRUCTION OF NEW BUILDINGS AT BELAGAVI AND MANGALURU:

Both KGTTI Belagavi and Mangaluru new building construction estimates are under scrutiny by PWD and clearances are awaited. After their clearance and government's approval the building construction will be initiated.



EXTENSION CENTERS:

KGMSDC Society is planning to expand the network of KGTTIs by creating more such centers by way adopting and expanding the scope of training in the advanced technological areas available at KGMSDC to the youth of every district and to provide a good platform for their employability and career advancements. This will help in reaching out and training a large number of people with quality and relevance. KGMSDC Society has planned to start extension center at Gouribidanur in the FY 2020-21 and has planned to start KGTTI Extension center at Karkala during the FY 2021-22.

Infrastructure Investment:

we have planned to setup the following labs

1. Thermal Cutting and Welding
2. Basic Mechatronics and Solar Lab
3. Safety Simulation Lab
4. Augmentation of Manufacturing sector equipment like EDM, WEDM, Additive Manufacturing, Injection Molding.
5. Metrology Labs at KGTTI Bengaluru and Kalaburagi
6. Automotive Didactic equipment for KGTTI Bengaluru
7. Industry 4.0 setup at KGTTI Bengaluru

RESULTS AND OUTCOMES

By providing employment oriented hands-on training courses of high quality in the above trades, leads to better employability and an improvement in the social and economic conditions of the youth of Karnataka. So far around 29294 trainees trained in various courses of 1-6 months duration in all five KGTTI centers and 15475 trainees got placed.



FINANCIAL STATEMENTS



H.C. Shyam, B.Com., F.C.A.

U.K. Ramesh, B.Com., F.C.A.

Nisha K. Jain, B.B.M., F.C.A.



Poojari & Associates

Chartered Accountants

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INDEPENDENT AUDITOR'S REPORT

Report on the Financial Statements

We have audited the accompanying financial statements of **SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS DEVELOPMENT CENTRES**, which comprise the Balance Sheet as at 31 March 2020, and the Statement of Income & Expenditure for the year ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position & financial performance of the society in accordance with the Generally Accepted accounting principles in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. In the case of the balance sheet, of the state of affairs of the Society as at 31 March 2020;
- ii. In the case of the Income & Expenditure, of the excess of expenditure over income for the year ended 31 March 2020;

For Poojari & Associates
Chartered Accountants
F.R.N.: 005754S



(Shyam H.C.)

Partner

M.No.: 224935



Place: Bangalore

Date: 14-1-2021

**SOCIETY FOR KARNATAK GERMAN MULTI SKILLS
DEVELOPMENT CENTRES**

Center of Excellence Building, Directorate of Employment and Training, Koushalya
Bhavan Campus, Dairy Circle, Bannerghatta Road, Bangalore-560 029

**SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS
FOR THE YEAR 2019-20**

A. SIGNIFICANT ACCOUNTING POLICIES:

1. These financial statements have been prepared in accordance with the applicable accounting standards and in accordance with the relevant discloser's requirements.
2. These financial statements have been prepared in accordance with the historical cost convention method and on accrual basis.
3. Fixed assets are disclosed in the accounts at historical cost together with all costs directly attributable to their acquisition. Advance paid for acquisition of fixed assets, including construction of building shown under capital advances,
4. Depreciation is provided on the written down value method and as per the rates specified under the Income Tax Act, 1961.
5. Interest earned on fixed deposit is accounted on accrual basis.
6. Course fees collection from students is accounted on actual receipts basis.



B. NOTES ON ACCOUNTS

1. Grants in Aid:

- a. All Government grants are accounted on actual receipt basis though the accounts are prepared on accrual basis.
 - b. Grants received from Government of Karnataka for establishment of Multi Skills Development Centers is treated as capital fund and kept under Government Grants Fund Account. The un-utilized Govt. grant at the end of the year is kept under un-spent grants amount pending for utilization.
2. The Society has spent an amount of Rs. 8,85,33,055.55/- and Rs.1,89,51,710 under CMKKY scheme out of total grants of Rs.7,80,56,680.48/- available (including the amount received in the current year of Rs. 5,62,50,000/-, Rs.72,00,000/- under CMKKY scheme and Interest on SCP, TSP and SC/ST hostel grants of Rs.1,46,06,680.48/-). The balance un-spent grants amounting Rs.73,58,49,980.93 /- is kept under deferred Govt. Grants fund account pending for utilization and details as follows:

Scheme (a)	Opening Balance (b)	Grants Received during the year (c)	Grants Received Under CMKKY(d)	Interest received on Grant Amount (e)	Grants Utilized during the year (f)	Grants Utilized during the year-Under CMKKY(g)	Closing Balance (h=b+c+d+e-f-g)
Administrative Grants	51,96,89,107	5,62,50,000	38,88,000		(7,94,35,648)	(1,39,02,960)	48,64,88,499
Schedule Caste Sub-Plan	11,34,44,490	-	17,28,000	62,95,677	(84,15,972)	(38,29,550)	10,92,22,647
Tribal Sub-Plan	7,23,20,003	-	15,84,000	44,83,608	(6,81,436)	(12,19,200)	7,64,86,975
SC/ST Hostel Grant	5,98,24,464	-		38,27,396	-	-	6,36,51,860
Total	76,52,78,064	5,62,50,000	72,00,000	1,46,06,680	(8,85,33,056)	(1,89,51,710)	73,58,49,981


3. The Society has sanctioned Rs.50 lakhs to each KGTTI Centers under SCP scheme in the year 2019-20.
4. The Society not prepared Fixed Assets register which show's details of fixed assets i.e. date of acquisition, nature of assets, location of assets and identification mark.
5. The values mentioned against each items of current assets and advances have values equal to the value stated therein, in the opinion of the Society
6. And previous year figure have been regrouped and arranged wherever necessary.
7. Interest earned on fixed deposit is accounted on accrual basis



8. Depreciation is provided on the written down value method and as per the rates specified under the Income Tax Act, 1961.
9. The Society has installed synchronize tally accounting software at all KGTTI units. From the financial year 2016-17 onwards all KGTTI units books of accounts are synchronizing at head office level.

For Poojari & Associates for Karnataka German Multi Skills Development Centres.
Chartered Accountants

F.R.N.: 005754S


(Shyam H.C.)

Partner

M.No: 22493.

KGMSDC

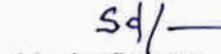
Date: 14-1-2021

Place: Bangalore





Joint Secretary,
KGMSDC


Member Secretary
KGMSDC

SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS DEVELOPMENT CENTRES

Centre of Excellence Building, Directorate of Employment and Training,
Kaushalya Bhavan Campus, Near Dairy Circle, Bannerghatta Road, Bengaluru- 560 029.

BALANCE SHEET AS AT 31 MARCH 2020

Liabilities	Note No.	Amount in Rs	Assets	Note No.	Amount in Rs
Capital Fund	1	1,23,83,24,479	Fixed Assets (as per Schedule)	5	47,13,12,803
			Capital Advances	6	19,74,000
<u>Current Liabilities & Provisions:</u>			<u>Current Assets</u>		
Sundry Creditors	2	42,65,625	Deposits	7	42,08,04,526
Provisions	3	12,29,125	Loans and Advances	8	4,01,74,301
Other Liabilities	4	50,83,226	Cash at Bank	9	31,46,23,263
			Cash in hand	10	13,562
TOTAL		1,24,89,02,456	TOTAL		1,24,89,02,456

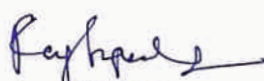
As per our report of even date.

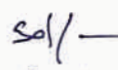
for **POOJARI AND ASSOCIATES**
Chartered Accountants
F.R.N.: 005754S


(Shyam.H.C.)
Partner
M.No. : 224935



for **SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS DEVELOPMENT**


Joint Secretary
KGMSDC


Member Secretary
KGMSDC

Date : 14-1-2021

Place : Bengaluru

SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS DEVELOPMENT CENTRES.
Centre of Excellence Building, Directorate of Employment and Training,
Kaushalya Bhavan Campus, Near Dairy Circle, Bannerughatta Road, Bengaluru- 560 029.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020

EXPENDITURE	Amount in Rs	INCOME	Amount in Rs
To Additional Incharge Allowances	3,51,375	By Fee Collection	3,52,32,274
To Administrative Expenses	3,79,957		
To Advertisement and Publicity Expenses	8,66,709	By Other Income	6,91,145
To Annual Maintenance Charges	1,34,482		
To Audit Fees	3,54,000		
To Bank Charges	11,858	By Interest on Bank	4,41,670
To Consumables	12,57,034		
To Course Materials	6,388	By Interest on Fixed Deposits	3,21,14,055
To Depreciation	6,40,69,275		
To Discount & Allowances	94,835		
To Electricity Charges	18,93,125		
To Exam Fees	3,49,429		
To Fuel Expenses	43,887		
To Freight and Courier Charges	5,815		
To Guest Faculty Charges	5,34,464		
To Hospitality Expenses	72,126		
To Hostel Expenses	8,27,872		
To Housekeeping and Security Charges	20,99,568	By Excess of Expenditure over Income	5,75,05,752
To Insurance	2,12,065	Transferred to Capital	
To Labour Charges	2,35,285		
To Loss on sale of Car	6,70,477		
To News Paper & Periodicals	6,630		
To Office and Miscellaneous Expenses	7,78,060		
To Pooja Expenses	1,65,882		
To Postage & Courier	2,641		
To Printing and Stationery	6,44,978		
To Professional Charges	1,56,72,527		
To Rates and Taxes	10		
To Registration and Renewal	-		
To Remuneration-Guest Faculty	6,500		
To Repairs and Maintenance	19,15,275		
To Salaries	3,01,49,495		
To Skill Program Expenses	3,36,638		
To Staff Welfare	1,23,140		
To Student Welfare	5,003		
To Telephone Charges	3,81,025		
To Training Charges	51,330		
To Transportation Charges	3,86,618		
To Travelling and Conveyance	7,32,470		
To Vehicle Maintenance	95,197		
To Water Charges	61,451		
TOTAL	12,59,84,896	TOTAL	12,59,84,896

As per our report of even date

for **POOJARI AND ASSOCIATES**
Chartered Accountants

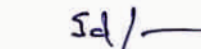
F.R.N.: 005754S


(Shyam H C)
Partner
M.No : 224935

Date : 14-1-2021
Place : Bengaluru

for **SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS
DEVELOPMENT CENTRES**


Joint Secretary
KGMSDC


Member Secretary
KGMSDC

SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS DEVELOPMENT CENTRES

Centre of Excellence Building, Directorate of Employment and Training,
Kaushalya Bhawan Campus, Near Dairy Circle, Bannerghatta Road, Bengaluru- 560 029.

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31MARCH 2020

RECEIPTS	Amount in Rs	PAYMENTS	Amount in Rs
To Opening Balance		By Additional charge Allowance	3,20,186
Cash in hand	45,385	By Administrative Charges	2,98,367
Cash at Bank	36,24,34,668	By Advertisement and Publicity Expenses	4,86,594
		By AICTE Consultant Charges	11,160
To Fee Collected from students	2,73,69,940	By Audit Fees	3,18,000
To Bank Interest - General	59,45,183	By Bank Charges	12,109
To Bank Interest - SCP	56,31,762	By Bescom Deposit	46,244
To Bank Interest - TSP	44,29,768	By Business Promotion Expenses	5,31,007
To Bank Interest - SC/ST Hostel	38,27,396	By Capital Advances	26,35,000
To Grants from Government of Karnataka	5,62,50,000	By Consumables	7,78,525
To Grants from Government of Karnataka-CMVKY	72,00,000	By Electricity Charges	18,53,369
To Fixed Deposit Matured	10,00,000	By Fixed Deposit	2,50,60,939
To Interest on Fixed Deposit	62,96,273	By Freight	5,815
To Security Deposit	1,95,000	By Guest Faculty Charges	4,69,858
To Other Income	5,50,452	By Hospitality Expenses	1,23,610
To KRIDL Mysore	23,52,000	By Hostel Item & Food Expenses	6,63,992
To TDS Refund	38,99,848	By House Keeping and Security Charges	31,17,330
	-	By Insurance	15,676
	-	By ISO Audit Expenses	21,064
	-	By Labour Charges	1,22,718
	-	By News Papers & Periodicals	6,630
	-	By Office and Miscellaneous Expenses	9,00,780
	-	By Pooja Expenses	1,65,882
	-	By Postage & Courier	2,641
	-	By Printing and Stationery	7,26,513
	-	By Professional Charges -GIZ	1,29,49,257
	-	By Professional Charges	13,67,691
	-	By Purchase of Fixed Assets	6,12,20,586
	-	By Raw Materials and Consumables	6,92,025
	-	By Remuneration-Guest Faculties	6,500
	-	By Repairs and Maintenance	18,29,631
	-	By Salaries	1,12,72,582
	-	By Security Deposit	83,298
	-	By Security & Hostel Warden Charges	9,51,179
	-	By Skill and Program Expenses	2,00,000
	-	By Staff Salary	1,64,89,901
	-	By Staff Welfare	1,17,034
	-	By Student Scholarship	1,18,265
	-	By Student Welfare	55,853
	-	By Tally & Software Renewal Charges	84,775
	-	By TDS on Fixed Deposit Interest	25,31,806
	-	By TDS on Contract	7,22,701
	-	By TDS on Profession	10,63,658
	-	By TDS on Salary	63,726
	-	By TDS on GST	7,53,414
	-	By Telephone and Internet Charges	3,85,701
	-	By Tools and Equipments	12,475
	-	By Transportation Charges	1,81,786
	-	By Training Charges	1,25,530
	-	By Travelling Allowance and Conveyance	7,00,772
	-	By Vehicle Hiring and Fuel Expenses	87,759
	-	By Vehicle Insurance	1,81,324
	-	By Vehicle Maintenance	20,557
	-	By Water Charges	61,451
	-	By Exam Fee	8,13,895
	-	By CMKKY Fund Release to KGTTI	1,89,51,710
	-	By Closing Balance	
	-	Cash in Hand	13,562
	-	Cash at Bank	31,46,23,262
TOTAL	48,74,27,675	TOTAL	48,74,27,675

As per our report of even date.

for SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS
DEVELOPMENT CENTRES

for POOJARI AND ASSOCIATES

Chartered Accountants

FRN: 005754S

(Signature)
(Shyam.H.C)
Partner
M No : 224935

Ph : 23469928/9
BANGALORE-03
CHARTERED ACCOUNTANTS

(Signature) *(Signature)*
Joint Secretary
KGMSDC
Member Secretary
KGMSDC

Date 14-1-2021
Place Bengaluru

NOTE - 5 DEPRECIATION SCHEDULE FOR THE YEAR 2019-20

Sl. No.	Block of Assets	Rate of Depreciation	Opening Balance	Additions		Deletion / Transfer	Total	Depreciation		WDV as on 31.03.2020	WDV as on 31.03.2019
				up to 30.09.2019	after to 01.10.2019			Opening	Current Year		
1	Building	10%	4,84,29,986	34,54,01,277	74,00,000		40,12,31,263	2,15,81,840	3,75,94,942	34,20,54,480	2,68,48,146
2	Computer and Software	40%	5,11,54,804	80,15,327	16,34,915		6,08,05,046	4,20,00,043	71,95,018	1,16,09,985	91,54,761
3	Furniture and Fixtures	10%	56,07,486	2,28,486	37,34,876		95,70,848	23,24,177	5,37,923	67,08,748	32,83,309
4	Plant & Machinery	15%	19,33,65,977	1,43,55,823	81,58,709	15,55,066	21,43,25,443	8,68,58,543	1,87,41,392	10,87,25,508	10,65,07,434
5	Land	0%	22,14,082.00	-	-		22,14,082	-	-	22,14,082	22,14,082
	TOTAL		30,07,72,335	36,80,00,913	2,09,28,500	15,55,066	68,31,46,682	15,27,64,603	6,40,69,275	47,13,12,803	14,80,07,232

Rajhela
Joint Secretary
KANSRC

sd/-
Member Secretary
KANSRC

Date : 14-1-2021
Place: Bhubaneswar



SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS DEVELOPMENT CENTRES.

Centre of Excellence Building, Directorate of Employment and Training,
Kaushalya Bhavan Campus, Near Dairy Circle, Bannerghatta Road, Bengaluru- 560 029.

SCHEDULES TO BALANCESHEET AS AT 31 MARCH 2020

Particulars	Amount in Rs
Note: 1 Capital Fund :	
Grants Fund Account :	
Opening Balance	76,52,78,066
Add: Grants Received During the year	5,62,50,000
Add: Grants Received During the year-CMKKY	38,88,000
Add: Grants Received During the year for SCP-CMKKY	17,28,000
Add: Grants Received During the year for TSP-CMKKY	15,84,000
Add: Bank Interest Received During the year on SCP	62,95,677
Add: Bank Interest Received During the year on TSP	44,83,608
Add: Bank Interest Received During the year on SC/ST hostel	38,27,396
Less:CMKKY Grants Utilised during the year	(1,89,51,710)
Less: SCP Grants Utilised during the year	(84,15,972)
Less: TSP Grants Utilised during the year	(6,81,436)
Less: Administrative Grant Utilised during the year	(7,94,35,648)
(a)	73,58,49,981
Grants Utilised Account:	
Opening Balance	48,05,44,602
Add: Utilised during the year	7,94,35,648
Less: Excess of expenses over income	(5,75,05,752)
(b)	50,24,74,498
TOTAL (a+b)	1,23,83,24,479
Note: 2 Sundry Creditors:	
Sundry Creditors for Capital Goods	
DMG MORI SEKI India Machines and Services Pvt Ltd	8,40,000
M/s Ace Manufactures	4,30,815
M/s HMT Machine Tools Ltd	2,73,326
M/s Intellic Systems	57,281
M/s Inspees Metrology Pvt Ltd	48,318
M/s Sidharath Infotech Pvt ltd	17,250
M/s Shell Networks, BENGALURU	3,61,297
M/s Value Point Pvt Ltd	8,20,264
Sundry Creditors for Expenses	
Bheemaraya (Sjsry Shahabad)	2,000
Dashawanth (Sjsry Shahabad)	2,000
Dhanalaxmi JCB	5,000
DIC Student Stipend	7,82,347



SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS DEVELOPMENT CENTRES.

Centre of Excellence Building, Directorate of Employment and Training,
Kaushalya Bhavan Campus, Near Dairy Circle, Bannerughatta Road, Bengaluru- 560 029.

SCHEDULES TO BALANCESHEET AS AT 31 MARCH 2020

Particulars	Amount in Rs
M/s Eaton Power Ltd	7,865
M/s Ereka Forbes	1,760
M/s Lakshmi Cryogenics (P) Ltd	6,132
M/s Mangalore Engineering Products	21,713
M/s Manipal Media Network Ltd	675
M/s MCA Ltd.	45,658
M/s MSPL Gas Ltd	2,166
M/s Navarng Digital	2,141
M/s School Book Company	3,335
M/s Spatika Tools Coroporation	9,996
M/s Yakshi Communication BENGALURU	270
Md Shahrulkh (Sjsry Jewargi)	2,000
Mohammed Mehaboob (Sjsry Shahabad)	2,000
Mohammed Saleem (Sjsry Shahabad)	2,000
Modoprosys Automations	82,600
Sachindandha Book Stall	6,799
Praveen K (Sjsry Jewargi)	2,000
Shankarling (Sjsry Shahabad)	2,000
Mangalore Hardware Stores	3,164
S A Prints	(1,155)
Commando Security Services	9,777
Shantha Bettalkar	6,500
Srinivas Marketing	(8,467)
Shivaraj T (Sjsry Shahabad)	2,000
VB Techsolutions	3,973
TOTAL	42,65,625
Note: 3 Provisions :	
Audit Fees Payable	3,54,000
Charge Allowance Payable	9,750
Electricity Charges Payable	1,07,261
Housekeeping and Security Charges Payable	2,17,031
Salary Payable	5,31,473
Telephone Expenses Payable	9,610
TOTAL	12,29,125



SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS DEVELOPMENT CENTRES.

Centre of Excellence Building, Directorate of Employment and Training,
Kaushalya Bhavan Campus, Near Dairy Circle, Bannerughatta Road, Bengaluru- 560 029.

SCHEDULES TO BALANCESHEET AS AT 31 MARCH 2020

Particulars	Amount in Rs
Note: 4 Other Liabilities:	
Additional Charges Payable	9,750
Anil kumar R	(11,680)
DIC Student Stipend	1,95,583
EMD Payable	65,000
GPF Payable	1,000
KGID Payable	(51,714)
Hindustan Steelworks Construction Limited	34,71,374
KRIDL and Bescom Deposit	400
Professional tax Payable	2,01,168
Provident Fund Payable	1,800
Repairs & maintainance payables	1,000
Salary Payable	5,74,705
Security Deposit	3,11,000
Student Scholarship	34,210
Sundry Creditors	25,998
TDS on Contractors	15,570
TDS on GST	2,22,462
TDS on Professional Charges	7,075
TDS Payable	8,525
TOTAL	50,83,226
Note: 6 Capital Advances	
Capital Advances- Hindustan Steelworks Construction Limited	-
Capital Advances- Survey Charges	19,64,000
Travelling Advance	10,000
TOTAL	19,74,000
Note: 7 Deposits	
31st CLL Compitition	73,187
Coffe Day Deposit	52,000
Cylinder Deposits	41,000
Security deposit	11,770
Electricity Deposit	14,10,419
Fixed Deposits	41,91,94,570
Telephone Deposits	21,580
TOTAL	42,08,04,526



SOCIETY FOR KARNATAKA GERMAN MULTI SKILLS DEVELOPMENT CENTRES.

Centre of Excellence Building, Directorate of Employment and Training,
Kaushalya Bhavan Campus, Near Dairy Circle, Bannerughatta Road, Bengaluru- 560 029.

SCHEDULES TO BALANCESHEET AS AT 31 MARCH 2020

Particulars	Amount in Rs
Note: 8 Loans and Advances:	
DET -GIZ Advance	2,10,67,500
Executive Engineer PWD Belagavi	7,15,000
Geomatrix	2,038
GIZ (IGVET)	78,750
Karnataka Vocational Training Development Corporation	4,12,000
KGID Insurance (Innova Car)	8,84,589
KRIDL Chikkaballapura	24,99,500
KRIDL Kalburagi	20,00,000
NMIT	7,780
NULM TDS	3,58,313
Prepaid Insurance	14,997
TDS Receivable	1,21,33,834
TOTAL	4,01,74,301
Note: 09 Bank Account:	
Head Office	
Canara Bank	99,18,371
Canara Bank - SCP A/c	14,17,729
Canara Bank - TSP A/c	16,61,709
Canara Bank - SC/ST HOSTEL A/c	55,015
Sweep In Accounts	
Canara Bank	7,51,57,467
Canara Bank - SCP A/c	7,41,42,929
Canara Bank - TSP A/c	6,77,91,934
Canara Bank - SC/ST HOSTEL A/c	6,09,96,379
Branch Accounts	
Canara Bank-Kalaburagi	87,41,793
Canara Bank-Bengaluru	63,11,108
Canara Bank-Belagavi	28,08,937
State Bank of India-Mangaluru	38,29,767
Canara Bank-Hubballi	17,90,124
TOTAL	31,46,23,263
Note: 10 Cash Balance:	
Cash-in -hand Hostel	3,042
Cash-in -hand	10,520
TOTAL	13,562



For further details and admission please contact.

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Tel: 080 - 26642526
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No.12, Administrative Block, Govt. ITI Campus
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PROJECT PROMOTED BY



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www.kgtti.com

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